



Family Inter-Generation Link Annual Report 2016

Message from Chair of the Board

It is with great pleasure I share with all of you our achievements in the year 2016. We have successfully operated 5 programs funded by the Federal & Provincial governments, and community partners.

The most important event for 2017 is the 150th anniversary of Canada. FIG Link also celebrated her birthday on July 1st at E.T Seton Park. This was an essential educational opportunity for all our participants to understand the history of Canada.

In 2016, about 800 clients received our services in the form of settlements, health related workshops, arts and handcrafts, group photography and more. We cannot be successful without client participation, volunteers and our staff members. 13 volunteers have contributed a total of 143 hours.

My sincere appreciation to all staff, volunteers and clients for their active participation in 2016 and in the following years.

Vignaraj Manickam

(Chairman of the Board)

Discovery Exciting Moment Opus (DEMO)





The project objective is supporting social participation and inclusion. The project is primarily to offer new inter-generational activities of photography, editing, writing and presenting to seniors and shared within communities. Through the photo shooting, editing, description and sharing in different forms such as stories, poems, presentation, dairy, the seniors are able to have a chance to participate in social activities, are able to show their thoughts and lead the activities. The younger generation volunteers will coach seniors on editing by using related software.

Seniors Handcraft Arts to Refresh Energy (SHARE)



The project focuses on seniors' mental health and spiritual well-being through observing, learning, and practicing different arts, hand craft media and techniques led by community artists. It is aimed at revitalizing seniors' mindsets, provide a source of inspiration, empower passions, and help improving or maintaining physical health & well-being.





Celebrate Canada



The event was successful. The great outreach before the event, connection with local community, family friendly activities, location booked are the factors to the success of the project.

O Canada song at the beginning, kick off the event and highlight the event – I love Canada. The activity "Guess Whom?" on Canadian figures make people aware about our historic people and participated interactively. Speech and introduction of the national history and the 150th anniversary of confederation express their pride of being a Canadian.

However, due to the bad raining weather, we have to shorten the event by cutting off some activities, like face painting, performance show were shortened, and majority of picture taking are also canceled.











Woodgreen Outreach to Vulnerable Seniors program





The Outreach to Diverse Seniors program offers grants to small not-for-profit organizations operating in the boundaries of the TCLHIN to provide culturally appropriate and accessible health education for ethno-specific seniors' groups.



FAMILY INTER-GENERATION LINK (FIG LINK) STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES FOR THE YEAR ENDED DECEMBER 31, 2016

	General Fund		Celebrate Canada Fund		New Horizon Fund		SCGP Fund		WoodGreen Fund		Total	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
	5	5			s	s	s	\$	\$	\$		
REVENUE												
Grant	0	0	500	500	22,780	20,865	6,926	6,214	14,400	9,200	44,606	36,779
Service revenue	3,373	3,725	0	0	0	0	0	0	0	0	3,373	3,725
Total income	3,373	3,725	500	500	22,780	20,865	6,926	6,214	14,400	9,200	47,979	40,504
OPERATING EXPENSE												
Salaries and benefits	704	2,368	0	129	5,857	4,508	2,146	1,170	8,912	7,321	17,618	15,496
	/0	2,308	"	0	3,037	4,308	2,140	1,170	0,912	7,321	17,010	0
Staff development and training Office expenses	520	578	3	٥	5,034	873	895	0	1,519	1,080	7,971	2,531
Adult fees	904	565		0	0	0/3	0,0	0	0	0	904	565
Professonal fee	0	0	0	0	3,000	0	0	"	0	ŏ	3,000	
Consultant fees	700	0	ا ا	0	0	ő	1,065	2,000	ا ا	0	1,765	2,000
Program expenses	0	544	497	380	11,637	4,896	4,458	1,330	2,966	2,636	19,558	9,786
Computer, equipment and furniture	0	0	0	0	0	0	0	0	0	0	0	0
Space Rental	0	0	0	0	0	0	200	0	0	0	200	0
Insurance	0	257	0	0	0	0	0	0	758	531	758	788
Outside service	500	0	0	0	0	0	0	0	0	0	500	0
Membership fees	0	0	0	0	0	0	0	0	0	0	0	0
Prior tax	0	100	0	0	0	0	0	0	0	0	0	100
Bank charges	20	0	0	0	0	0	0	0	0	0	20	0
Total operating expense	3,347	4,412	500	509	25,528	10,277	8,764	4,500	14,154	11,568	52,293	31,266
Excess of revenue over expense	26	(687)	0	(9)	(2,748)	10,588	(1,838)	1,714	246	(2,368)	(4,315)	9,238
Fund transfer	0	(9)	0	9	0	0	0	0	0	0	0	0
FUND BALANCES, BEGINNING OF YEAR	7,362	8,058	0	0	10,588	0	1,714	0	(264)	2,104	19,400	10,162
FUND BALANCES, END OF YEAR	7,388	7,362	0	0	7,840	10,588	(124)	1,714	(18)	(264)	15,085	19,400