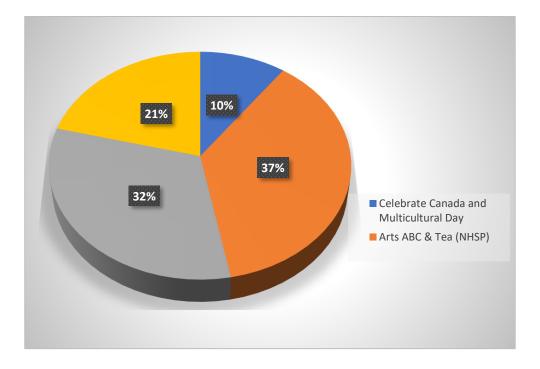




Annual Report 2019

Programs Shot



ARTS ABC & TEA



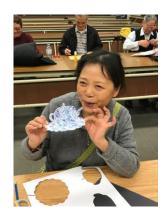


This project's objectives are to promote volunteerism among seniors and other generations to engage seniors in the community through the mentoring of others and to support social participation and inclusion of seniors. ARTS ABC & TFA includes Art of Watercolor, Brush Painting and Chinese Calligraphy. Chinese Tea Ceremony (also called Cha Do) is to use tea as a media starting from preparation, serving and conversation to demonstrate unique culture, custom, etiquette and to show respects, to communicate life experience, socialization and share

Employment and Emploi et Social Development Canada Développement social Canada









WoodGreen Outreach to Diverse Seniors



- Intergenerational stories on Banners

The project used banner as a platform for seniors to express their thoughts, make connections with younger generations, encouraged them to support each other as peers. It also promoted volunteerism among seniors lead by younger volunteers and helped them with active living and overall wellbeing.

WOODGREEN 80



Celebrate Canada & Multicultural Day





The event held at Ferrand Drive Park on Canada Day. The ceremony kicked off by signing Canada's national anthem, a speech and display session on the introduction of the full history of Canada. A series dance performances to highlight "I love Canada, Canada is my homeland".

The Canadian multicultural Day celebrated on June 27, 2019, which focused on Asian especially Chinese Cultural and demonstrate the history. QiPao was one of the most famous Chinese traditional dress style. QiPao show highlighted the development of Chinese fashion history, educated and empowered those who were eager to know more about oriental culture, custom, social etiquette and their background and roots.

Canadian Patrimoine Heritage canadien







FAMILY INTER-GENERATION LINK (FIG LINK) STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES FOR THE YEAR ENDED DECEMBER 31, 2019

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	General Fund		Celebrate Canada Fund		Cross Fund		New Horizon Fund		SCGP Fund		WoodGreen Fund		Total	
	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018
	\$	s			\$	5	5	5	5	5	\$	\$		
REVENUE														
Grant	866		1,100	650	1,600	14,000	24,688	25,000	0	1,600	11,650	13,275	39,904	54,525
Service revenue	410	4,300	0	0	0	0	0	0	0	0	0	0	410	4,300
Total income	1,276	4,300	1,100	650	1,600	14,000	24,688	25,000	0	1,600	11,650	13,275	40,314	58,825
OPERATING EXPENSE														
Salaries and benefits	0.00	820	380	0	452	2,766	5,796	6,211	0	650	6,430	5,001	13,057	15,448
Staff development and training	0	0	0	0	0	0	2,701	0	0	0	0	0	2,701	0
Office expenses	0	400	0	0	0	1,496	50	1,261	0	527	471	771	521	4,455
Rent	0	0	0	0	0	864	0	0	0	0	0	2,500	0	3,364
Audit fees	904	904	0	0	0	0	0	0	0	0	0	0	904	904
Professonal fees	1,500	500	0	150	0	600	0	0	0	0	0	0	1,500	1,250
Consultant fees	0	2,000	0	0	810	50	0	0	0	800	0	0	810	2,850
Program expenses	371	268	600	500	1,246	7,126	10,110	9,277	0	637	1,519	3,130	13,846	20,939
Computer, equipment and furniture	1,711	0	104	0	0	0	1,137	0	0	0	0	0	2,952	0
Space Rental	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
Insurance	649	259	0	0	0	0	0	0	0	0	0	514	649	773
Outside service	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0
Membership fees	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Prior tax	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Bank charges	44	235	0.00	0	0	0	0	0	0	0	0	0	44	235
Total operating expense	5,178	5,386	1,084	650	2,508	12,902	19,792	16,749	0	2,615	8,420	11,916	36,983	50,217
Excess of revenue over expense	(3,902)	(1,086)	16	0	(908)	1,098	4,896	8,251	0	(1,015)	3,230	1,359	3,331	8,608
Fund transfer	(219)	(924)		1	219	0	0	0		923	0	0	0	0
Adjustment for payroll CPP EI liability	(511)	869			234	(19)		(217)	277	(83)		(550)	0	
FUND BALANCES, BEGINNING OF YEAR	5,363	6,505	0	(1)	455	(625)	16,427	8,393	(277)	(103)	(466)	(1,275)	21,502	12,894
FUND BALANCES, END OF YEAR	731	5,363	16	0	(0)	455	21,323	16,427	0	(277)	2,763	(466)	24,833	21,502