

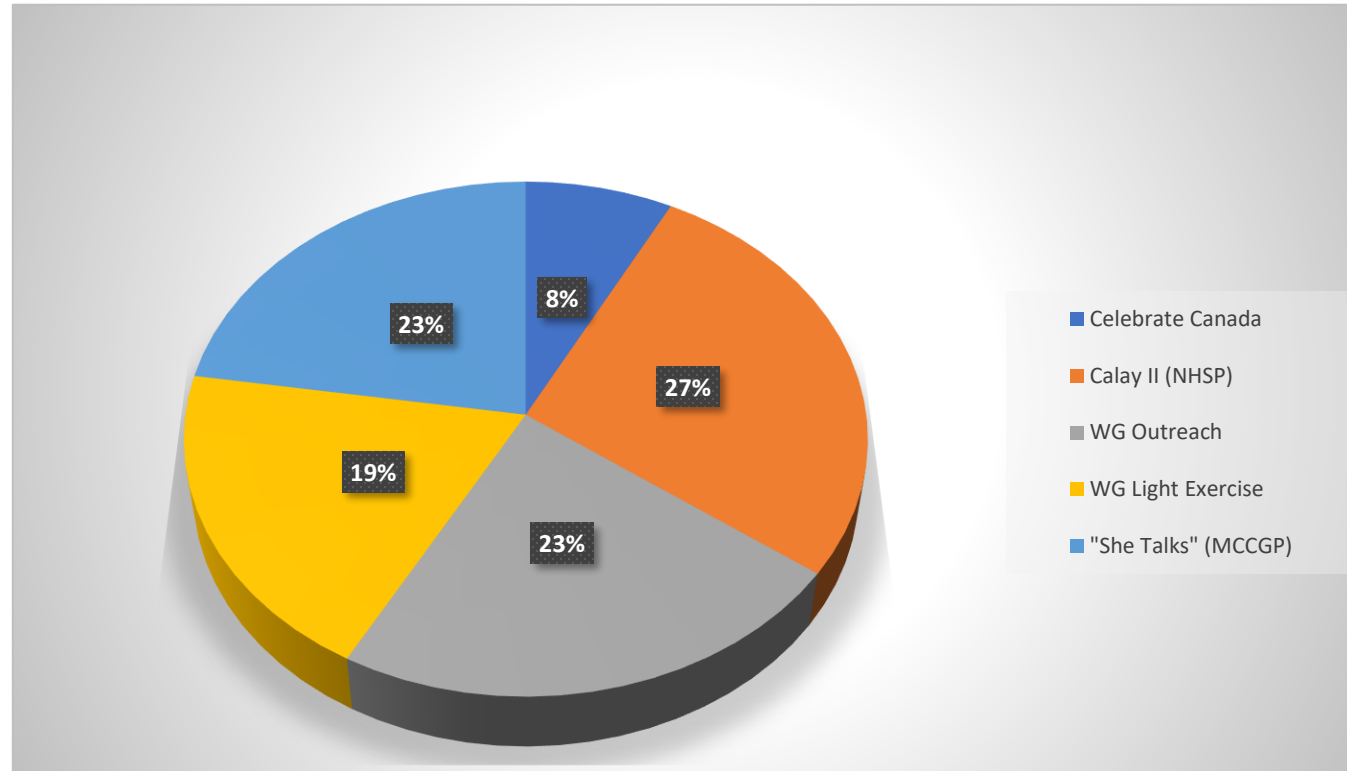


Family Inter-Generation Link



Annual Report 2018

Programs Shot



Clay Links All of You (CLAY II)

This project encouraged seniors to share their cultural values, skills and experience with other seniors and youths through step-by-step pottery marking. Their potential in terms of design and painting could be discovered or promoted in the process.

The project helped seniors to regain their confidence & self-esteem, developed their creative talents, and attracted more isolated seniors to participate in community activities.



Employment and
Social Development Canada

Emploi et
Développement social Canada

WoodGreen Outreach to Diverse Seniors

The program was conducted in the Flemington Park Area providing health related support and services for seniors. We provided culturally appropriate and accessible health education and light exercise for Mandarin/Cantonese speaking seniors group.



“She Talks”

"She Talks" Project provided an opportunity for immigrant families to acknowledge women's proper roles among workplace, families and their personal life. "She Talks" Forum took place after a series of workshops about women's issues and success. Guest speakers from different working sectors shared their real life experience on women's roles in the local society, workplace and family and how they balance their life in different roles.



Celebrate Canada

The event was celebrated at E.T. Setron Park on Canada Day. The ceremony was kicked off by singing national anthem O'Canada; a brief speech was conducted followed by dance performance which open the "door" of the event; Provinces & territories names matching game playing allowing participants learn in a fun way; A "Good Wish" board tracked the best wishes to Canada from all participants; Birthday cake sharing cheered up the event.



FAMILY INTER-GENERATION LINK (FIG LINK)

STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2018

	General Fund		Celebrate Canada Fund		Cross Fund		New Horizon Fund		SCGP Fund		WoodGreen Fund		Total	
	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
	\$	\$			\$	\$	\$	\$	\$	\$	\$	\$		
REVENUE														
Grant		0	650	600	14,000	0	25,000	25,000	1,600	7,983	13,275	14,625	54,525	48,208
Service revenue	4,300	5,760	0	0	0	0	0	0	0	0	0	0	4,300	5,760
Total income	4,300	5,760	650	600	14,000	0	25,000	25,000	1,600	7,983	13,275	14,625	58,825	53,968
OPERATING EXPENSE														
Salaries and benefits	820	1,176	0	0	2,766	500	6,211	5,671	650	2,166	5,001	8,049	15,448	17,563
Staff development and training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Office expenses	400	485	0	0	1,496	0	1,261	600	527	0	771	136	4,455	1,221
Rent	0	0	0	0	864	0	0	0	0	0	2,500	1,950	3,364	1,950
Audit fees	904	904	0	0	0	0	0	0	0	0	0	0	904	904
Professional fees	500	1,678	150	0	600	0	0	2,600	0	0	0	0	1,250	4,278
Consultant fees	2,000	1,960	0	0	50	0	0	0	800	0	0	0	2,850	1,960
Program expenses	268	200	500	601	7,126	125	9,277	15,575	637	5,796	3,130	4,991	20,939	27,288
Computer, equipment and furniture	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Space Rental	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance	259	0	0	0	0	0	0	0	0	0	514	756	773	756
Outside service	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Membership fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bank charges	235	240	0	0	0	0	0	0	0	0	0	0	235	240
Total operating expense	5,386	6,643	650	601	12,902	625	16,749	24,446	2,615	7,963	11,916	15,882	50,217	56,160
Excess of revenue over expense	(1,086)	(883)	0	(1)	1,098	(625)	8,251	554	(1,015)	21	1,359	(1,257)	8,607.61	(2,191)
Fund transfer	(924)	0	1	0	0	0	0	0	923	0	0	0	0	0
Adjustment for payroll employer expense	869			0	(19)		(217)		(83)		(550)			
FUND BALANCES, BEGINNING OF YEAR	6,505	7,388	(1)	0	(625)	0	8,393	7,840	(103)	(124)	(1,275)	(18)	12,894	15,085
FUND BALANCES, END OF YEAR	5,363	6,505	0	(1)	455	(625)	16,427	8,393	(277)	(103)	(466)	(1,275)	21,502	12,894